

NOTICE OF BUDGET HEARING
SUGAR SALEM MOODY CEMETERY
FISCAL YEAR 2026-2027

Notice is hereby given that the Sugar Salem Moody Cemetery will conduct a budget hearing on August 19, 2026 at 7:00 p.m. at the Sugar City City Hall at 10 Center Street, Sugar City, ID. Written or oral comments concerning the budget are welcome. The following is an estimate of the proposed budget for the Sugar Salem Moody Cemetery for the fiscal year October 1, 2026 through September 30, 2027.

Supplemental Levy Temporary Override (2026-2027) **\$ 95,000.00**

Projected Income

Sale of Burial Plots	\$ 19,450.00
State of Idaho Revenue	\$ 40,642.00
Reimbursement From Funeral Homes For Burial Support	\$ 5,000.00
Total Projected Income	\$ 65,092.00

Projected Expenses:

Personnel Expenses	\$ 28,500.00
Supplies and Materials	\$ 1,500.00
Professional Service	\$ 30,000.00
Repairs and Maintenance	\$ 3,000.00
Utilities	\$ 3,000.00
Liability Insurance	\$ 2,600.00
Other Operating Expenses	\$ 46,947.00
Total Projected Expenses	\$ 115,547.00

Miscellaneous Projected Expenses	\$ 115,547.00
Capital Improvements	<u>\$ 95,000.00</u>
Total Projected Expenses	\$ 210,547.00